WELCOME
FROM CHANCELLOR KHOSLA
ORGANIZATIONAL CHANGES

• Convergence of LRDP Update, Light Rail Transit, and enrollment growth have influenced upward shift in pace and scale of major capital program @ UC San Diego

• Resultant Physical, Intellectual, and Cultural Transformation of our community

• Facilities Design & Construction (FD&C) has re-organization into Design & Development Services (DDS) and Capital Program Management (CPM)

• New organization is designed to optimize opportunities for success in new environment
INTRODUCTION OF UCSD STAFF

• Capital Program Management (CPM)
• Design & Development Services (DDS)
• Campus Planning (CP)
• Facilities Management (FM)
DESIGN & DEVELOPMENT SERVICES

- Office of Assistant Vice Chancellor of DDS and Campus Architect
- Strategic Visioning of future Capital Program and curator of the Built Realm
- Pre-design management
- Facilitate A/E selection
- Administer Design Review Board
- Designated Campus Building Official and Authority Having Jurisdiction
- Building Permit Issuance
- Inspection Services
CAPITAL PROGRAM MANAGEMENT

• Office of the Associate Vice Chancellor of CPM
• Responsible to implement Capital Program
• Design and Construction Management
• Project Managers and Administrators
• Engineering
• Contracts
• Fiscal
• Budget and Administration
• Business Enterprise
AREA OF OPERATIONS
EAST CAMPUS BUILDOUT CONCEPT
EXISTING CAMPUS HOUSING – FALL 2017

1) North Campus Transfer Housing (2,025 beds)
2) Roosevelt College (1,530 beds)
3) Marshall College (1,260 beds)
4) Muir College (1,470 beds)
5) Revelle College (1,700 beds)
6) Warren College (1,540 beds)
7) Sixth College (1,485 beds)
8) Rita Atkinson Apts
9) Coast Apartments
10) Mesa Housing
11) La Jolla Del Sol

Total Undergraduate Beds: 11,010
Total Graduate Beds: 4,164
Total Student Beds: 15,174
Total Staff & Faculty: 380 Units

UC San Diego
1) North Torrey Pines Living and Learning (2,000 Beds)
2) Pepper Canyon West (1,000 Beds)
3) Theater District Living and Learning (1,800 Beds)
4) Extension Site (1,200 Beds)
5) Marshall Lowers (1,600 Beds)
6) Pepper Canyon East (800 Beds)
7 & 8 – potential to convert grad beds to undergrad beds; timing TBD (would add approx. 1,080 beds)

Total Estimated Net New Undergraduate Beds: **8,400**
Total Undergraduate Beds: **19,410**
PROJECTED GRADUATE HOUSING

1) Nuevo West (700 Beds)
2) Nuevo East (1,180 Beds)
3) South Mesa East (500 Beds)
4) South Mesa West (1,000 Beds)
5) Potential to convert to graduate student and students with families (450 Beds) – timing TBD

Total Net New Graduate Beds: 3,300
Total Graduate Beds: 7,464
PROJECTED FACULTY AND STAFF HOUSING

1) East Regents (1,000 Units)
2) Coast Housing (300 Units)

Total Units: 1,300
NEW PROJECT DELIVERY MODELS

• Drivers of Change
  • Focus on value to our customers
  • Leverage your talents and expertise
  • Respect your business model
  • Maximize collaboration
  • Optimize risk management

• Progressive Design-Build
• Collaborative CM/GC
• How to WIN
INITIATIVES

• Improve performance on small projects
  • Scoping and estimating
  • Speed of delivery

• eBuilder enterprise license
  • Strategic commitment
  • Engage our business partners

• Building Information Modeling (BIM)
  • BIM standards
  • BIM execution plans

• Transition to Operations (T2O)
  • Leverage the “I” in BIM
QUESTIONS & ANSWERS