### **NSF Research Facilities Survey**

University of California-San Diego

#### Question 1: Types of science and engineering (S&E) research space

 Please indicate whether or not your institution had each type of S&E research space listed below at the end of your FY 2009. See <u>Question 2</u> for the definition of research space and fields of S&E.

				on have this t e at end of F
		(N	lark one f	or each row.)
	Types of S&E research space	Yes	No	Uncertain
a .	Laboratories, wet or dry, including computer laboratories, behavior observation laboratories, etc.	۲		
).	Laboratory support space, including autoclave rooms, darkrooms, equipment areas, storage areas for research equipment and supplies, etc.	۲		
	Instructional laboratories that are <i>also</i> used for research		۲	
	Types of S&E research space	Yes	No	Uncertain
١.	Core laboratories that serve other laboratories	۲		
>.	Leased space that is used for research	۲	0	$\bigcirc$
f.	Offices, to the extent they are used for research	۲	0	$\bigcirc$
	Types of S&E research space	Yes	No	Uncertain
<b>J</b> .	Space used for research containing nonfixed equipment costing \$1 million or more each, such as MRIs	۲	0	0
١.	Research space in a medical school that awards the M.D. or D.O. degree	۲	0	$\bigcirc$
	Reminder: Please see <u>Web Survey Instructions</u> for confidentiality of this item.			
Ι.	Research animal space	۲		
	Laboratories and associated support areas used for research animals that are subject to local, state, and federal government policies and regulations concerning humane care and use of animals. Examples include procedure rooms, holding rooms, recovery rooms, animal production colonies, and storage areas.			
	Space for housing research animals and associated maintenance areas that are subject to local, state, and federal government policies and regulations concerning humane care and use of animals. Examples include animal quarters, cage washing rooms, feed storage areas, isolation rooms, and exercise rooms.			

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#### Question 2: Amount of research space

 At the end of your FY 2009, how much net assignable square feet was used for research for each of the fields of science and engineering (S&E) below? Please include any research animal space in the relevant fields of S&E. You may provide estimates if you do not have exact figures.

For definition of research space, click here.

Research space is equivalent to functional category 2 (Research) for facilities inventory systems based on the U.S. Department of Education classification (FICM classification), the Western Interstate Commission for Higher Education (WICHE classification), and the National Association of College and University Business Officers (NACUBO classification).

Research animal space includes all departmental and central facilities, such as laboratories, housing, and associated support areas, that are subject to local, state, and federal government policies and regulations concerning humane care and use of laboratory animals. See <u>Question 1i</u>

If research space was shared among fields or used for other purposes in addition to research, report the portion of space used for research for each field below. For example, if two fields shared the space equally, report half of the space in one field and half in the other. Or, if an area was used for research one-fourth of the time and for other purposes the rest of the time, report one-fourth of the space.

Click on the S&E Field List button above for the crosswalk of NSF fields of S&E and NCES CIP codes.

eld of S&E aclude research animal space.)		Net assignable square feet of research space at end of FY 2009
Agricultural sciences and natu	ral resources sciences	
Agricultural economics Animal sciences Fishing and fisheries sciences Food science and technology Forestry	Natural resources conservation and research (includes environmental science) Natural resources economics Plant sciences Soil sciences Wildlife and wildlands science	NASF Check this box if no research space in this field at the end of FY 2009
Biological and biomedical scie	nces	
Anatomical sciences Animal biology Biochemistry Bioinformatics Biology Biomathematics Biophysics Biotechnology Botany Cell biology Cell biology Cellular biology Ecology Evolution	Genetics Human nutrition Immunology Microbiological sciences Molecular biology Pathology Pharmacology Physiology Plant biology Population biology Toxicology Zoology Biological and biomedical sciences, other	292,624 NASF Check this box if no research space in this field at the end of FY 2009
Computer and information scie	ences	
Computer science Computer software and media Computer systems networking Information science		114,345 NASF Check this box if no research space in this field at the end of FY 2009
Engineering		
Aeronautical engineering Aerospace engineering Agricultural engineering Architectural engineering Bioengineering Biological engineering Biomedical engineering Ceramic sciences and engineering Chemical engineering Civil engineering Computer engineering, general Construction engineering Electrical, electronics and communications engineering	Geophysical engineering Industrial engineering Manufacturing engineering Marine engineering Materials engineering Materials science Mechanical engineering Metallurgical engineering Mining and mineral engineering Naval architecture Nuclear engineering Ocean engineering Operations research Petroleum engineering Plastics engineering Polymer engineering	353,010 NASF Check this box if no research space in this field at the end of FY 2009

#### http://www.facilitiessurvey.org/data\_entry/preview\_builder.cfm?preview=part1&utype=p1... 4/12/2010

Engineering mechanics Engineering physics Engineering science Environmental engineering Environmental health engineering Forest engineering Geological engineering	Surveying engineering Systems engineering Textile sciences and engineering Engineering, other	
e. Health and clinical sciences		
Allied health diagnostic, intervention, and treatment Clinical laboratory science Communication disorders sciences	Optometry Oral sciences Osteopathic medicine Osteopathy Pharmaceutical sciences	715,247 NASF Check this box if no research space in this field at the end of FY 2009
Dentistry Informatics Kinesiology and exercise science Medical clinical sciences Medical illustration Medical laboratory science Medicine Nursing	Pharmacy Podiatric medicine Podiatry Public health Rehabilitation and therapeutic subfields Veterinary biomedical sciences Veterinary medicine	
Mathematics and statistics		
Applied mathematics Mathematics		18,270 NASF
Statistics Mathematics and statistics, oth	er	Check this box if no research space in this field at the end of FY 2009
J. Physical sciences		
Group 1: Atmospheric, earth, meteorology; and or		323,551 NASF
nictorology, and oc	canography	Check this box if no research space in this field at the end of FY 2009
Group 2: Astronomy, astrophy	sics, chemistry, and physics	272,789 NASF
		Check this box if no research space in this field at the end of FY 2009
n. Psychology		
Clinical child psychology Clinical psychology Cognitive psychology Community psychology Comparative psychology Counseling psychology Developmental and child psychology Educational psychology	Health psychology Industrial and organizational psychology Personality psychology Physiological psychology Psychobilogy Psycholinguistics Psychometrics Psychopharmacology	52,229 NASF Check this box if no research space in this field at the end of FY 2009
Environmental psychology Experimental psychology Family psychology Forensic psychology Geropsychology	Quantitative psychology School psychology Social psychology Psychology, other	
Social sciences		
Anthropology Archeology Criminalistics Criminal justice Criminal science Criminology Demography Economics Forensic science and technology	Geography and cartography International relations and affairs Police science Political science and government Population studies Sociology Urban affairs Social sciences, other	97,631 NASF Check this box if no research space in this field at the end of FY 2009
. Other sciences		
Use this category when multidi other aspects make classificati impossible.		133,176 NASF Check this box if no research space in this field at the end of FY 2009

(Please describe.)

 2,372,872 sq. ft.	
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#### Question 3: Research animal space

Reminder: Please see  $\underline{\text{Web Survey Instructions}}$  for confidentiality of this item.

3. At the end of your FY 2009, how much of the research NASF reported in <u>Question 2</u> was used for research animals?

la f€	Research animal space includes all departmental and central facilities, such as aboratories, housing, and associated support areas, that are subject to local, state, ederal government policies and regulations concerning humane care and use of aboratory animals.	and	
	Research animal portion of the space included in <u>Question 2</u> (If none, enter 0.)	128,516	NASF

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### Question 4: Clinical trial research space

4.	At the end of your FY 2009, how much of the research NASF reported in <u>Question 2</u> was used for clinical trials?	
/	4	
	Clinical trial portion of the space included in <u>Question 2</u> (If none, enter 0.)	<sup>O</sup> NASF
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### Question 5: Research space in medical school

 If your institution had a medical school, how much of the research NASF reported in <u>Ouestion 2</u> was located in the medical school at the end of your FY 2009?

Medical school is a school that awards the M.D. or D.O. degree.

4	If your institution did <i>not</i> have a medical school, check this box and click <b>Save</b> .		
		67,433 NASI	F

#### Question 6: Condition of research space

Reminder: Please see <u>Web Survey Instructions</u> for confidentiality of this item.

6. At the end of your FY 2009, what percentage of the research NASF reported in <u>Question 2</u> fell into each of the four condition categories below? Include research animal space.

4		
Superior condition	Suitable for the most scientifically competitive research in this field over the next 2 years (your FY 2010 and FY 2011)	
Satisfactory condition	Suitable for continued use over the next 2 years (your FY 2010 and FY 2011) for most levels of research in this field, but may require minor repairs or renovation	
Requires renovation	Will no longer be suitable for current research without undergoing major renovation within the next 2 years (your FY 2010 and FY 2011)	
Requires replacement	Should stop using space for current research within the next 2 years (your FY 2010 and FY 2011)	
N		<i>–</i>

For Field of S&E definitions, see <u>Question 2</u> or place your cursor on a field name shown below.

	Check this box if no research		(Ti					ble squa 100 withir			
Field of S&E (Include research animal space.)	space in this field	Superi conditi		Satisfact condition		Requir renovat		Requir replacen		Total	I
a. Agricultural sciences and natural resources sciences	<b>&gt;</b>		%		%		%		%		Ċ
b. Biological and biomedical sciences		71	%	27	%	2	%	0	%	100	
c. Computer and information sciences		0	%	90	%	10	%	0	%	100	- (
d. Engineering		49	%	45	%	6	%		%	100	_
e. Health and clinical sciences		75	%	14	%	9	%	2	%	100	
f. Mathematics and statistics		27	%	73	%	0	%	0	%	100	•
g. Physical sciences											
Group 1: Atmospheric, earth, and geological sciences: meteorology: and oceanography		7	%	31	%	53	%	9	%	100	-
Group 2: Astronomy,		I.						I.			
astrophysics, chemistry, and physics		36	%	54	%	10	%	0	%	100	-
h. Psychology		65	%	25	%	10	%	0	%	100	-
i. Social sciences		25	%	65	%	10	%	0	%	100	-
j. Other sciences		55	%	41	%	4	%	0	%	100	- (

#### Question 7: Condition of research animal space

Reminder: Please see Web Survey Instructions for confidentiality of this item.

7. At the end of your FY 2009, what percentage of the research animal space reported in <u>Question 3</u> fell into each of the four condition categories below?

Research animal space includes all departmental and central facilities, such as laboratories, housing, and associated support areas, that are subject to local, state, and federal government policies and regulations concerning humane care and use of laboratory animals. Superior Suitable for the most scientifically competitive research in this field over the next 2 years (your FY 2010 and FY 2011) condition Satisfactory Suitable for continued use over the next 2 years (your FY 2010 and FY 2011) for most levels of research in this field, but may require minor repairs or condition renovation Requires Will no longer be suitable for current research without undergoing major renovation renovation within the next 2 years (your FY 2010 and FY 2011) Requires Should stop using space for current research within the next 2 years (your replacement FY 2010 and FY 2011) 2 1 Percent of net assignable square feet Check this box (The percentages should sum to 100.) if no research animal Superior Satisfactory Requires Requires Total condition condition renovation replacement space All space for research animals 15 **%** 80 % % 100 % 5 % regardless of S&E field

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#### Question 8: Biosafety level of research animal facilities Reminder: Please see Web Survey Instructions for confidentiality of this item. For each type of animal listed below, please indicate which types of biosafety level (BL) facilities were available at your institution at the end of your FY 2009 Biosafety Levels (BL) All research animal facilities are BL-1 or higher, depending on the type of research performed. BL-1 Involves working with defined and characterized strains of viable microorganisms not known to cause disease in healthy adult humans BL-2 Involves working with the broad spectrum of indigenous moderate-risk agents present in the community and associated with human disease of varying severity BL-3 Involves working with indigenous or exotic agents with a potential for respiratory transmission, and which may cause serious and potentially lethal infection BL-4 Involves working with dangerous and exotic agents that pose a high individual risk of lifethreatening disease, that may be transmitted via the aerosol route, and for which there is no available vaccine or therapy 1 If your institution did *not* have research animal facilities, check this box and click Save Check this box if no Biosafety levels at end of FY 2009 facilities for (Check all that apply for each row.) this type of Type of animal animal BL-1 BL-2 BL-3 BL-4 Non-mammals a. Fish/Aquatic species $\checkmark$ b. Birds $\checkmark$ $\checkmark$ c. Amphibians $\checkmark$ d. Reptiles ~ $\checkmark$ e. Insects f. Other non-mammals $\checkmark$ (Please specify.) Check this

	check this box if no facilities for this type of animal				
Mammals		BL-1	BL-2	BL-3	BL-4
g. Rats, guinea pigs, or other rodents		$\checkmark$	>		
h. Cats, dogs, or rabbits		$\checkmark$			
i. Pigs, sheep, cattle, or goats		$\checkmark$	$\checkmark$		
j. Non-human primates	$\checkmark$				
k. Other mammals (Please specify.)	<b>&gt;</b>				

Note: For additional information on biosafety levels, see the report Biosafety in Microbiological

and Biomedical Laboratories, 5<sup>th</sup> Edition, 2007, U.S. Department of Health and Human Services.

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#### Question 9: Repairs and renovations started in FY 2008 and FY 2009

9. Please provide the completion costs for repair and renovation of S&E research facilities that started during your FY 2008 or FY 2009. Include research animal space in the relevant fields of S&E. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E listed below. For multi-year projects, report the entire completion cost even if some work will occur in future years.

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Start date is the date on which the physical work of the repairs or renovations actually began.

**Repairs and renovations** are activities such as fixing up facilities in deteriorated condition, capital improvements on facilities, conversion of facilities, and the building out of shell space. Include any repairs or renovations to existing space that are performed in combination with new construction projects. *Do not* report building additions since they are reported in this survey under new construction.

**Completion costs** include planning, site preparation, construction, fixed equipment, nonfixed equipment that costs \$1 million or more, and building infrastructure such as plumbing, lighting, air exchange, and safety systems either in the building or within 5 feet of the building foundation.

If research facilities are shared by two or more fields, allocate the appropriate share of the costs to each field in order to determine which fields to report. For example, if a field will have one-fourth of the costs for a \$300,000 project, do not report that field's share, which is \$75,000. If a \$400,000 project will have two fields with the same costs, do not report either field's portion, which is \$200,000 each.

*If research facilities are also used for nonresearch activities*, report the S&E research portion of the costs for the fields listed below if the research portion is \$250,000 or more. For example, if a facility is used for S&E research one-fourth of the time and for instruction the rest of the time, report one-fourth of the completion costs for S&E research facilities.

For Field of S&E definitions, see <u>Question 2</u> or place your cursor on a field name shown below.

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	If your institution had no repair or renovation projects, check this box, click <b>Save</b> , and go to Question 12.	

Field of S&E (Include costs for research animal space.)	pro	pletion costs for jects started in 2008 or FY 2009	
a. Agricultural sciences and natural resources sciences	\$	0	
b. Biological and biomedical sciences	\$	0	
c. Computer and information sciences	\$	3,740,000	
d. Engineering	\$	3,781,000	
e. Health and clinical sciences	\$	5,530,490	
f. Mathematics and statistics	\$	610,000	
g. Physical sciences			
Group 1: Atmospheric, earth, and geological sciences; meteorology; and oceanography	\$	0	
Group 2: Astronomy, astrophysics, chemistry, and physics	\$	2,459,304	
h. Psychology	\$	0	
i. Social sciences	\$	0	
j. Other sciences (Please describe.)	\$	0	
	\$	16,120,794	

## Question 10: For research animal facilities only: repairs and renovations in FY 2008 and FY 2009

Reminder: Please see Web Survey Instructions for confidentiality of this item.

10.	How much of the completion costs for repair and renovation of research facilities as reported in <u>Question 9</u> was for research animal facilities?	
	Research animal portion of the costs included in <u>Question 9</u> (If none, enter 0.)	0
		7

## Question 11: For medical schools only: repairs and renovations in FY 2008 and FY 2009

11. *If your institution had a medical school*, how much of the completion costs for repair and renovation of research facilities as reported in <u>Question 9</u> was located in the medical school?

Medical school is a school that awards the M.D. or D.O. degree.

If your institution did <i>not</i> have a medical school, check this box and click <b>Save</b> .	
Medical school portion of the costs included in Question 9 (If none, enter 0.)	\$ 5,530,490

Que	estion 12: New construction started in FY 2008 and FY 2009	
12.	Please provide the total number of new construction projects that included S&E research facilities that started during your FY 2008 or FY 2009. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E. Include research animal space in the relevant fields of S&E.	
	4	N
	New construction is the construction of a new building or additions to an existing building.	
	Research facilities are defined in the definition of research space.	
	Start date is the date on which the physical work of the construction actually began.	
	<b>Completion costs</b> include planning, site preparation, construction, fixed equipment, nonfixed equipment that costs \$1 million or more, and building infrastructure such as plumbing, lighting, air exchange, and safety systems either in the building or within 5 feet of the building foundation.	
	If facilities are shared for research and nonresearch activities, report only projects with completion costs of \$250,000 or more for at least one field of S&E research. For example, if a \$300,000 project involves space used for research only one-fourth of the time, this project of \$75,000 for the research facilities should not be reported.	
	If facilities are shared by two or more fields of S&E, report the new construction project only if at least one field of S&E research has completion costs of \$250,000 or more. For example, if two fields share the costs equally for a research project costing \$400,000, neither field's share of \$200,000 meets the cost minimum.	
	N I I I I I I I I I I I I I I I I I I I	
	If your institution had no new construction projects, check this box and click <b>Save</b> .	
	If your institution had one or more new construction projects, enter the number of projects here and fill out a separate Individual Project Form for each one.	
	A link to a blank Project Form will appear on the List of Survey Questions after you have responded to this question.	

#### Question 13: Sources of project funding

 Please provide the completion costs by source of funding for repair and renovation and new construction of S&E research facilities that started during your FY 2008 or FY 2009 as reported in <u>Question 9</u> and Question 12E.

*Total costs reported in column 1* should match the sum of the costs for repair and renovation of research facilities reported in <u>Question 9</u>.

Total costs reported in column 2 should match the sum of the costs for new construction as reported in Question 12E on all Individual Project Form(s).

			Comple	etion cos	ts
Sou	urce of funding	r r	(1) r repairs and renovations reported in <u>Question 9</u>	rep Que	(2) construction orted in stion 12E oject forms)
a.	Federal government	\$	0	\$	0
b.	State or local government	\$	0	\$	0
C.	Institutional funds and other sources Examples: operating funds, endowments, tax-exempt bonds and other debt financing, indirect costs recovered from federal grants/contracts, private donations, other sources	\$	16,120,794	\$	0
	Total:	\$	16,120,794	\$	0

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#### Question 14: Planned repairs and renovations to start in FY 2010 and FY 2011

- 14. Please provide the estimated completion costs planned for repair and renovation of S&E research facilities that are funded and scheduled to start in your FY 2010 or FY 2011. Include research animal space in the relevant fields of S&E. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E listed below. For multi-year projects, report the entire completion cost even if some work will occur in future years.
  - Start date is the date on which the physical work of the repairs or renovations is scheduled to begin.

**Repairs and renovations** are activities such as fixing up facilities in deteriorated condition, capital improvements on facilities, conversion of facilities, and the building out of shell space. Include any repairs or renovations to existing space that are performed in combination with new construction projects. *Do not* report building additions since they are reported in this survey under new construction.

**Completion costs** include planning, site preparation, construction, fixed equipment, nonfixed equipment that costs \$1 million or more, and building infrastructure such as plumbing, lighting, air exchange, and safety systems either in the building or within 5 feet of the building foundation.

If research facilities are shared by two or more fields, allocate the appropriate share of the costs to each field in order to determine which fields to report. For example, if a field will have one-fourth of the costs for a \$300,000 project, do not report that field's share, which is \$75,000. If a \$400,000 project will have two fields with the same costs, do not report either field's portion, which is \$200,000 each.

If research facilities will also be used for nonresearch activities, report the S&E research portion of the costs for the fields listed below if the research portion is \$250,000 or more. For example, if a facility will be used for S&E research one-fourth of the time and for instruction the rest of the time, report one-fourth of the completion costs for S&E research facilities.

For Field of S&E definitions, see <u>Question 2</u> or place your cursor on a field name shown below.

If your institution does <i>not</i> have planned repair or renovation projects, check this box,	
click Save, and go to Question 17.	

Field of S&E (Include costs for research animal space.)	Completion costs for planned repair/renovation projects to start in FY 2010 or FY 2011
a. Agricultural sciences and natural resources sciences	\$0
b. Biological and biomedical sciences	\$
c. Computer and information sciences	\$
d. Engineering	\$ 260,000
e. Health and clinical sciences	\$
f. Mathematics and statistics	\$
g. Physical sciences	
Group 1: Atmospheric, earth, and geological sciences; meteorology; and oceanography	\$
Group 2: Astronomy, astrophysics, chemistry, and physics	\$ 1,669,000
h. Psychology	\$
i. Social sciences	\$
j. Other sciences (Please describe.)	\$

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## Question 15: For research animal facilities only: planned repairs and renovations in FY 2010 and FY 2011

Reminder: Please see Web Survey Instructions for confidentiality of this item.

15.	How much of the completion costs for planned repair and renovation of research facilities as reported in <u>Question 14</u> will be for research animal facilities?	
	4	
	Research animal portion of the costs included in <u>Question 14</u> (If none, enter 0.) \$	0
		7

## Question 16: For medical schools only: planned repairs and renovations in FY 2010 and FY 2011

16. *If your institution has a medical school*, how much of the completion costs for planned repair and renovation of research facilities as reported in <u>Question 14</u> will be located in the medical school?

Medical school is a school that awards the M.D. or D.O. degree.

	If your institution does <i>not</i> have a medical school, check this box and click <b>Save</b> .	
Mec	lical school portion of the costs included in <u>Question 14</u> (If none, enter 0.)	\$

1

#### Question 17: Planned new construction to start in FY 2010 and FY 2011

- 17. Please provide the estimated completion costs and NASF for planned new construction of S&E research facilities that are funded and scheduled to start in your FY 2010 and FY 2011. Include research animal space in the relevant fields of S&E. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E listed below. For multi-year projects, report the entire completion cost even if some work will occur in future years.
  - Start date is the date on which the physical work of the construction is scheduled to begin.

New construction is the construction of a new building or additions to an existing building.

**Completion costs** include planning, site preparation, construction, fixed equipment, nonfixed equipment that costs \$1 million or more, and building infrastructure such as plumbing, lighting, air exchange, and safety systems either in the building or within 5 feet of the building foundation.

If research facilities are shared by two or more fields, allocate the appropriate share of the costs to each field in order to determine which fields to report. For example, if a field will have one-fourth of the costs for a \$300,000 project, do **not** report that field's share, which is \$75,000. If a \$400,000 project will have two fields with the same costs, do **not** report either field's portion, which is \$200,000 each.

If research facilities are also used for nonresearch activities, report the S&E research portion of the costs and net assignable square feet for the fields listed below if the research portion is \$250,000 or more. For example, if a facility will be used for S&E research one-fourth of the time and for instruction the rest of the time, report one-fourth of the completion costs for S&E research facilities.

For Field of S&E definitions, see <u>Question 2</u> or place your cursor on a field name shown below.

If your institution does <i>not</i> have any planned new construction	
projects, check this box, click Save, and go to Question 20.	

		tion scheduled to start in or FY 2011
Field of S&E (Include research animal space.)	Completion costs	Net assignable square feet
a. Agricultural sciences and natural resources sciences	\$	NASF
b. Biological and biomedical sciences	\$	NASF
c. Computer and information sciences	\$	NASF
d. Engineering	\$	NASF
e. Health and clinical sciences	\$ 238,926,000	226,145 NASF
f. Mathematics and statistics	\$	NASF
g. Physical sciences		
Group 1: Atmospheric, earth, and geological sciences: meteorology: and oceanography	\$ 25,933,000	19,498 NASF
Group 2: Astronomy, astrophysics, chemistry, and physics	\$	NASF
<u>h. Psychology</u>	\$	NASF
i. Social sciences	\$	NASF
	\$	NASF

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### Question 18: For research animal facilities only: planned new construction in FY 2010 and FY 2011

Reminder: Please see Web Survey Instructions for confidentiality of this item.

18. How much of the completion costs and NASF for the planned new construction of research facilities as reported in <u>Question 17</u> will be for research animal facilities?

	Com	pletion costs	Net assignable square feet
Research animal portion included in <u>Question 17</u> (If none, enter 0.)	\$	21,950,778	12,700 NAS

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### Question 19: For medical schools only: planned new construction in FY 2010 and FY 2011

19. If your institution has a medical school, how much of the completion costs and NASF for the planned new construction of research facilities as reported in <u>Question 17</u> will be located in the medical school?

Medical school is a school that awards the M.D. or D.O. degree.

If your institution does <i>not</i> have a medical sch	ool, check this box and	d click Save.
	Completion costs	Net assignable square feet
Medical school portion included in <u>Question 17</u> (If none, enter 0.)	\$ 215,926,000	181,145 NASE

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#### Question 20: Deferred repairs and renovations

20. Please provide the estimated costs for any deferred repair and renovation projects of S&E research facilities that are needed for current research program commitments, but are not yet funded and not yet scheduled to start in your FY 2010 or FY 2011. Include research animal space in the relevant fields of S&E. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E listed below. Please estimate costs separately for projects included in your approved institutional plan and projects on this plan. Institutional plans usually will include goals, strategies, and budgets for fulfilling your institution's mission during a specific time period.

**Deferred projects** are those that: (1) are not funded, and (2) are not scheduled for

FY 2010 or FY 2011. Do not include projects planned for developing new programs or expanding your current programs.

**Repairs and renovations** are activities such as fixing up facilities in deteriorated condition, capital improvements on facilities, conversion of facilities, and the building out of shell space. Include any repairs or renovations to existing space that are performed in combination with new construction projects. *Do not* report building additions since they are reported in this survey under new construction.

Current research program commitments include current faculty and staff or those to whom offers have been made or grants awarded (whether or not research has actually begun) and programs which have been approved.

If research facilities will be shared by two or more fields, allocate the appropriate share of the costs to each field in order to determine which fields to report. For example, if a field will have one-fourth of the costs for a \$300,000 project, do **not** report that field's share, which is \$75,000. If a \$400,000 project will have two fields with the same costs, do **not** report either field's portion, which is \$200,000 each.

*If research facilities will also be used for nonresearch activities,* report the S&E research portion of the costs for the fields listed below if the research portion is \$250,000 or more. For example, if a facility will be used for S&E research one-fourth of the time and for instruction the rest of the time, report one-fourth of the completion costs for S&E research facilities.

For Field of S&E definitions, see <u>Question 2</u> or place your cursor on a field name shown below.

If your institution does *not* have any deferred projects for repair or renovation, check this box, click **Save**, and go to Question 23.

#### Estimated costs of deferred repairs and renovations

Field of S&E (Include costs for research animal space.)	incl	or projects uded in your itutional plan	includ	ojects <i>not</i> ed in your tional plan
a. Agricultural sciences and natural resources sciences	\$	0	\$	0
b. Biological and biomedical sciences	\$	4,278,000	\$	0
c. Computer and information sciences	\$	0	\$	0
d. Engineering	\$	825,000	\$	0
e. Health and clinical sciences	\$	3,791,000	\$	0
f. Mathematics and statistics	\$	0	\$	0
g. Physical sciences				
Group 1: Atmospheric, earth, and geological sciences; meteorology; and oceanography	\$	14,115,000	\$	0
Group 2: Astronomy, astrophysics, chemistry, and physics	\$	813,000	\$	0
h. Psychology	\$	5,137,000	\$	0
i. Social sciences	\$	0	\$	0
j. Other sciences (Please describe.)	\$	410,000	\$	0



## Question 21: For research animal facilities only: deferred repairs and renovations

Reminder: Please see Web Survey Instructions for confidentiality of this item.

21. How much of the estimated costs for deferred repair and renovation of research facilities as reported in <u>Question 20</u> would be for research animal facilities?

	For projects included in your institutional plan	For projects <i>not</i> included in your institutional plan
Research animal portion of the costs included in <u>Question 20</u> ( <i>If none, enter 0.</i> )	\$ 410,000	\$ 0

# Question 22: For medical schools only: deferred repairs and renovations

22. If your institution has a medical school, how much of the estimated costs for deferred repair and renovation of research facilities as reported in <u>Question 20</u> would be located in the medical school?

Medical school is a school that awards the M.D. or D.O. degree.

If your institution does <i>not</i> have a medical school, check this box and click <b>Save</b> .			
	For projects included in your institutional plan	For projects <i>not</i> included in your institutional plan	
ledical school portion of the costs included	\$ 3,791,000		

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#### Question 23: Deferred new construction

23. Please provide the estimated costs for any deferred new construction projects of S&E research facilities that are needed for current program commitments, but are not yet funded and not yet scheduled to start in your FY 2010 or FY 2011. Include research animal space in the relevant fields of S&E. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E listed below. Please estimate costs separately for projects included in your approved institutional plan and projects not included in this plan. Institutional plans usually will include goals, strategies, and budgets for fulfilling your institution's mission during a specific time period.

**Deferred projects** are those that: (1) are not funded, and (2) are not scheduled for FY 2010 or FY 2011. Do not include projects planned for developing new programs or expanding your current programs.

New construction is the construction of a new building or additions to an existing building.

**Current research program commitments** include current faculty and staff or those to whom offers have been made or grants awarded (whether or not research has actually begun) and programs which have been approved.

If research facilities will be shared by two or more fields, allocate the appropriate share of the costs to each field in order to determine which fields to report. For example, if a field will have one-fourth of the costs for a \$300,000 project, do **not** report that field's share, which is \$75,000. If a \$400,000 project will have two fields with the same costs, do **not** report either field's portion, which is \$200,000 each.

If research facilities will also be used for nonresearch activities, report the S&E research portion of the costs for the fields listed below if the research portion is \$250,000 or more. For example, if a facility will be used for S&E research one-fourth of the time and for instruction the rest of the time, report one-fourth of the completion costs for S&E research facilities.

Click here to see definitions and instructions.

2

For Field of S&E definitions, see <u>Question 2</u> or place your cursor on a field name shown below.

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	If your institution does <i>not</i> have deferred projects for new construction,	
	check this box, click <b>Save</b> , and go to Question 26.	

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Estimated costs of deferred new construction

#### Question 24: For research animal facilities only: deferred new construction

Reminder: Please see Web Survey Instructions for confidentiality of this item.

24. How much of the estimated costs for deferred new construction projects of research facilities as reported in <u>Question 23</u> would be for research animal facilities?

	For projects included in your institutional plan	For projects <i>not</i> included in your institutional plan
Research animal portion of the costs included in <u>Question 23</u> ( <i>If none, enter 0.</i> )	\$0	\$0

### Question 25: For medical schools only: deferred new construction

25. If your institution has a medical school, how much of the estimated costs for deferred new construction of research facilities as reported in <u>Question 23</u> would be located in the medical school?

Medical school is a school that awards the M.D. or D.O. degree.

If your institution does <i>not</i> have a medical school, check this box and click <b>Save</b> .		
	For projects included in your institutional plan	For projects <i>not</i> included in your institutional plan
Medical school portion of the costs included in <u>Ouestion 23</u> ( <i>If none, enter 0.</i> )	\$0	\$0

Question 26: Additional comments for Part 1

