

University of California-San Diego

Question 1: Types of science and engineering (S&E) research space

1. Please indicate whether or not your institution had each type of S&E research space listed below at the end of your FY 2015. See Question 2 for the definition of research space and fields of S&E.

		Did your institution have this type of S&E research space at end of FY 2015?		
		<i>(Mark one for each row.)</i>		
Types of S&E research space		Yes	No	Uncertain
a.	Laboratories, wet or dry, including computer laboratories, behavior observation laboratories, etc.	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
b.	Laboratory support space, including autoclave rooms, darkrooms, equipment areas, storage areas for research equipment and supplies, etc.	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
c.	Instructional laboratories that are also used for research	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Types of S&E research space		Yes	No	Uncertain
d.	Core laboratories that serve other laboratories	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
e.	Leased space that is used for research	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
f.	Offices, to the extent they are used for research	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Types of S&E research space		Yes	No	Uncertain
g.	Space used for research containing nonfixed equipment costing \$1 million or more each, such as MRIs	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
h.	Research space in a medical school that awards the M.D. or D.O. degree	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Reminder: Please see Web Survey Instructions for confidentiality of this item.				
i.	Research animal space	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Laboratories and associated support areas used for research animals that are subject to local, state, and federal government policies and regulations concerning humane care and use of animals. Examples include procedure rooms, holding rooms, recovery rooms, animal production colonies, and storage areas.				
Space for housing research animals and associated maintenance areas that are subject to local, state, and federal government policies and regulations concerning humane care and use of animals. Examples include animal quarters, cage washing rooms, feed storage areas, isolation rooms, and exercise rooms.				
j.	Research space that is used for clinical trials	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Question 2: Amount of research space

2. At the end of your FY 2015, how much net assignable square feet was used for research for each of the fields of science and engineering (S&E) below? Please include any research animal space in the relevant fields of S&E.

You may provide estimates if you do not have exact figures.

Research space is equivalent to functional category 2 (Research) for facilities inventory systems based on the U.S. Department of Education Facilities Inventory and Classification Manual (FICM classification), the Western Interstate Commission for Higher Education (WICHE classification), and the National Association of College and University Business Officers (NACUBO classification).

[For definition of research space, click here.](#)

[Click here to hide definitions.](#)

Research animal space includes all departmental and central facilities, such as laboratories, housing, and associated support areas, that are subject to local, state, and federal government policies and regulations concerning humane care and use of laboratory animals. See [Question 1j](#)

If research space was shared among fields or used for other purposes in addition to research, report the portion of space used for research for each field below. For example, if two fields shared the space equally, report half of the space in one field and half in the other. Or, if an area was used for research one-fourth of the time and for other purposes the rest of the time, report one-fourth of the space as research space.

Field of S&E (Include research animal space.)	Net assignable square feet of research space at end of FY 2015
a. Agricultural sciences	
Agricultural business and management Agricultural economics Agricultural production operations Animal sciences Applied horticulture and horticultural business services Fishing and fisheries sciences and management Food science and technology Forestry International agriculture Plant pathology and phytopathology, agricultural plant sciences Soil sciences Agricultural sciences, other	<input type="text"/> NASF <input checked="" type="checkbox"/> Check this box if no research space in this field at the end of FY 2015
b. Biological and biomedical sciences	
Anatomical sciences Animal biology Biochemistry Bioinformatics Biomathematics Biophysics Biotechnology Botany Cell biology Cellular biology Computational biology Ecology Epidemiology Genetics Immunology Microbiological sciences Molecular biology Molecular medicine Neurobiology Neuroscience Pathology Pharmacology Physiology Plant biology Plant pathology and phytopathology, biological sciences Population biology Toxicology Zoology Biological and biomedical sciences, other	<input type="text" value="317,886"/> NASF <input type="checkbox"/> Check this box if no research space in this field at the end of FY 2015
c. Computer and information sciences	
Computer and information technology administration and management Computer science Computer software and media applications Computer systems analysis Computer systems networking and telecommunications Data processing Information science, studies Computer and information sciences, other	<input type="text"/> NASF <input checked="" type="checkbox"/> Check this box if no research space in this field at the end of FY 2015
d. Engineering	
Aeronautical engineering Aerospace engineering Agricultural engineering Astronautical engineering Automation engineering Bioengineering Biomedical engineering Chemical engineering Civil engineering Communications engineering Computer engineering Electrical engineering Electronic engineering Engineering chemistry Environmental health engineering Forest engineering Industrial engineering Manufacturing engineering Marine engineering Materials engineering Mechanical engineering Mechatronics Medical engineering Metallurgical engineering Nanotechnology Naval architecture Nuclear engineering	<input type="text" value="546,713"/> NASF <input type="checkbox"/> Check this box if no research space in this field at the end of FY 2015

Engineering design
Engineering mechanics
Engineering physics
Engineering science
Environmental engineering

Ocean engineering
Operations research
Paper science
Petroleum engineering
Robotics
Engineering, other

e. Geosciences, atmospheric, and ocean sciences

Atmospheric science
Biological oceanography
Earth sciences
Geological sciences
Marine sciences

Meteorology
Ocean sciences
Physical geography
Geosciences, atmospheric,
and ocean sciences, other

338,696 NASF

Check this box if no research space in this field at the end of FY 2015

f. Health sciences

Advanced, graduate dentistry and oral sciences
Allied health and medical assisting services
Bioethics, medical ethics
Clinical laboratory science/research and allied professions
Clinical medicine research
Clinical nursing
Communication disorders sciences and services
Dentistry
Gerontology, health sciences
Health and medical administrative services
Health, medical preparatory programs
Kinesiology and exercise science
Medical clinical sciences
Medical illustration
Medical informatics
Medical laboratory science/research and allied professions
Medicine

Nursing
Nursing administration
Nursing research
Optometry
Oral sciences
Osteopathic medicine
Osteopathy
Pharmaceutical administration
Pharmaceutical sciences
Pharmacy
Podiatric medicine
Podiatry
Public health
Radiological science
Registered nursing
Rehabilitation and therapeutic professions
Veterinary biomedical and clinical sciences
Veterinary medicine
Health sciences, other

874,120 NASF

Check this box if no research space in this field at the end of FY 2015

g. Mathematics and statistics

Applied mathematics
Mathematics

Statistics
Mathematics and statistics, other

15,933 NASF

Check this box if no research space in this field at the end of FY 2015

h. Natural resources and conservation

Environmental science or studies
Natural resource economics
Natural resources conservation and research

Natural resources management and policy
Wildlife and wildlands science and management
Natural resources and conservation, other

NASF

Check this box if no research space in this field at the end of FY 2015

i. Physical sciences

Astronomy
Astrophysics
Chemistry

Materials science
Physics
Physical sciences, other

271,192 NASF

Check this box if no research space in this field at the end of FY 2015

j. Psychology

Applied Psychology
Clinical psychology
Counseling psychology

Research and experimental psychology
Psychology, other

58,547 NASF

Check this box if no research space in this field at the end of FY 2015

k. Social sciences

Anthropology
Archeology
Criminology
Demography
Economics
Geography and cartography
Gerontology, social sciences
International relations

National security studies
Political science and government
Population studies
Public policy
Sociology
Urban studies, affairs
Social sciences, other

106,157 NASF

Check this box if no research space in this field at the end of FY 2015

l. Other field of S&E

Use this category when multidisciplinary, interdisciplinary, or other aspects make classification under one primary S&E field impossible. [Click here to see Definition of S&E research and research space.](#)

165,080 NASF

Check this box if no research space in this field at the end of FY 2015

(Please describe.)

This includes ASF for a campus machine shop, interdisciplinary "ORU core" support, and animal care space.

[Click here to calculate the total NASF you reported for this question.](#)

2,694,324 NASF

Question 3: Research animal space

Reminder: Please see [Web Survey Instructions](#) for confidentiality of this item.

3. At the end of your FY 2015, how much of the research NASF reported in [Question 2](#) was used for research animals?

Research animal space includes all departmental and central facilities, such as laboratories, housing, and associated support areas, that are subject to local, state, and federal government policies and regulations concerning humane care and use of laboratory animals.

Research animal portion of the space included in [Question 2](#) (If none, enter 0.) NASF

Question 4: Clinical trial research space

4. At the end of your FY 2015, how much of the research NASF reported in [Question 2](#) was used for clinical trials?

Clinical trial portion of the space included in [Question 2](#) (If none, enter 0.) NASF

Question 5: Research space in medical school

5. **If your institution had a medical school**, how much of the research NASF reported in [Question 2](#) was located in the medical school at the end of your FY 2015?

Medical school is a school that awards the M.D. or D.O. degree.

If your institution did **not** have a medical school, check this box and click **Save**.

Medical school portion of the space included in [Question 2](#) (If none, enter 0.) NASF

Question 6: Condition of research space

Reminder: Please see [Web Survey Instructions](#) for confidentiality of this item.

6. At the end of your FY 2015, what percentage of the research NASF reported in [Question 2](#) fell into each of the four condition categories below? Include research animal space.

[Click here to hide definitions.](#)

Superior condition	Suitable for the most scientifically competitive research in this field over the next 2 years (your FY 2016 and FY 2017)
Satisfactory condition	Suitable for continued use over the next 2 years (your FY 2016 and FY 2017) for most levels of research in this field, but may require minor repairs or renovation
Requires renovation	Will no longer be suitable for current research without undergoing major renovation within the next 2 years (your FY 2016 and FY 2017)
Requires replacement	Should stop using space for current research within the next 2 years (your FY 2016 and FY 2017)

For Field of S&E definitions, see [Question 2](#) or place your cursor on a field name shown below.

Field of S&E (Include research animal space.)	Check this box if no research space in this field	Percent of net assignable square feet (The percentages should sum to 100 within each row.)				Total
		Superior condition	Satisfactory condition	Requires renovation	Requires replacement	
a. Agricultural sciences	<input checked="" type="checkbox"/>	<input type="text"/> %	<input type="text"/> %	<input type="text"/> %	<input type="text"/> %	<input type="text"/> 0 %
b. Biological and biomedical sciences	<input type="checkbox"/>	<input type="text"/> 4 %	<input type="text"/> 20 %	<input type="text"/> 47 %	<input type="text"/> 29 %	<input type="text"/> 100 %
c. Computer and information sciences	<input checked="" type="checkbox"/>	<input type="text"/> %	<input type="text"/> %	<input type="text"/> %	<input type="text"/> %	<input type="text"/> %
d. Engineering	<input type="checkbox"/>	<input type="text"/> 13 %	<input type="text"/> 50 %	<input type="text"/> 37 %	<input type="text"/> 0 %	<input type="text"/> 100 %
e. Geosciences, atmospheric, and ocean sciences	<input type="checkbox"/>	<input type="text"/> 7 %	<input type="text"/> 9 %	<input type="text"/> 44 %	<input type="text"/> 40 %	<input type="text"/> 100 %
f. Health sciences	<input type="checkbox"/>	<input type="text"/> 12 %	<input type="text"/> 30 %	<input type="text"/> 29 %	<input type="text"/> 29 %	<input type="text"/> 100 %
g. Mathematics and statistics	<input type="checkbox"/>	<input type="text"/> 0 %	<input type="text"/> 0 %	<input type="text"/> 100 %	<input type="text"/> 0 %	<input type="text"/> 100 %
h. Natural resources and conservation	<input checked="" type="checkbox"/>	<input type="text"/> %	<input type="text"/> %	<input type="text"/> %	<input type="text"/> %	<input type="text"/> %
i. Physical sciences	<input type="checkbox"/>	<input type="text"/> 0 %	<input type="text"/> 49 %	<input type="text"/> 0 %	<input type="text"/> 51 %	<input type="text"/> 100 %
j. Psychology	<input type="checkbox"/>	<input type="text"/> 0 %	<input type="text"/> 45 %	<input type="text"/> 55 %	<input type="text"/> 0 %	<input type="text"/> 100 %
k. Social sciences	<input type="checkbox"/>	<input type="text"/> 0 %	<input type="text"/> 15 %	<input type="text"/> 67 %	<input type="text"/> 18 %	<input type="text"/> 100 %
l. Other field of S&E	<input type="checkbox"/>	<input type="text"/> 21 %	<input type="text"/> 24 %	<input type="text"/> 23 %	<input type="text"/> 32 %	<input type="text"/> 100 %

Question 7: Repairs and renovations started in FY 2014 and FY 2015

7. Please provide the completion costs for repair and renovation of S&E research facilities that started during your FY 2014 or FY 2015. Include research animal space in the relevant fields of S&E. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E listed below. For **multi-year projects**, report the entire completion cost even if some work will occur in future years.

[Click here to hide definitions.](#)

Start date is the date on which the physical work of the repairs or renovations actually began.

Repairs and renovations are activities such as fixing up facilities in deteriorated condition, capital improvements on facilities, conversion of facilities, and the building out of shell space. Include any repairs or renovations to existing space that are performed in combination with new construction projects. **Do not** report building additions since they are reported in this survey under new construction.

Completion costs include planning, site preparation, construction, fixed equipment, nonfixed equipment that costs \$1 million or more, and building infrastructure such as plumbing, lighting, air exchange, and safety systems either in the building or within 5 feet of the building foundation.

If research facilities are shared by two or more fields, allocate the appropriate share of the costs to each field in order to determine which fields to report. For example, if a field will have one-fourth of the costs for a \$300,000 project, do **not** report that field's share, which is \$75,000. If a \$400,000 project will have two fields with the same costs, do **not** report either field's portion, which is \$200,000 each.

If research facilities are also used for nonresearch activities, report the S&E research portion of the costs for the fields listed below if the research portion is \$250,000 or more. For example, if a facility is used for S&E research one-fourth of the time and for instruction the rest of the time, report one-fourth of the completion costs for S&E research facilities.

For Field of S&E definitions, see [Question 2](#) or place your cursor on a field name shown below.

If your institution had no repair or renovation projects, check this box, click **Save**, and go to Question 9.

Field of S&E

(Include costs for research animal space.)

a. Agricultural sciences

\$

b. Biological and biomedical sciences

\$

c. Computer and information sciences

\$

d. Engineering

\$

e. Geosciences, atmospheric, and ocean sciences

\$

f. Health sciences

\$

g. Mathematics and statistics

\$

h. Natural resources and conservation

\$

i. Physical sciences

\$

j. Psychology

\$

k. Social sciences

\$

l. Other field of S&E (Please describe.)

\$

[Click here to calculate the total cost you reported for this question.](#)

\$

Question 8: For medical schools only: repairs and renovations in FY 2014 and FY 2015

8. **If your institution had a medical school**, how much of the completion costs for repair and renovation of research facilities as reported in [Question 7](#) was located in the medical school?

Medical school is a school that awards the M.D. or D.O. degree.

If your institution did **not** have a medical school, check this box and click **Save**.

Medical school portion of the costs included in [Question 7](#) (If none, enter 0.) \$

Question 9: New construction started in FY 2014 and FY 2015

9. Please provide the total number of new construction projects that included S&E research facilities that started during your FY 2014 or FY 2015. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E. Include research animal space in the relevant fields of S&E.

[Click here to hide definitions.](#)

New construction is the construction of a new building or additions to an existing building.

Research facilities are defined in the [definition of research space](#).

Start date is the date on which the physical work of the construction actually began.

Completion costs include planning, site preparation, construction, fixed equipment, nonfixed equipment that costs \$1 million or more, and building infrastructure such as plumbing, lighting, air exchange, and safety systems either in the building or within 5 feet of the building foundation.

If facilities are shared for research and nonresearch activities, report only projects with completion costs of \$250,000 or more for at least one field of S&E research. For example, if a \$300,000 project involves space used for research only one-fourth of the time, this project of \$75,000 for the research facilities should not be reported.

If facilities are shared by two or more fields of S&E, report the new construction project only if at least one field of S&E research has completion costs of \$250,000 or more. For example, if two fields share the costs equally for a research project costing \$400,000, neither field's share of \$200,000 meets the cost minimum.

If your institution had no new construction projects, check this box and click **Save**.

If your institution had one or more new construction projects, enter the number of projects here and fill out a separate Individual Project Form for each one.

A link to a blank Project Form will appear on the List of Survey Questions after you have responded to this question.

Question 10: Sources of project funding

10. Please provide the completion costs by source of funding for repair and renovation and new construction of S&E research facilities that started during your FY 2014 or FY 2015 as reported in [Question 7](#) and Question 9E.

Total costs reported in column 1 should match the sum of the costs for repair and renovation of research facilities reported in [Question 7](#).

Total costs reported in column 2 should match the sum of the costs for new construction as reported in Question 9E on all Individual Project Form(s).

Source of funding	Completion costs	
	(1) For repairs and renovations reported in Question 7	(2) For new construction reported in Question 9E (all project forms)
a. Federal government	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
b. State or local government	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
c. Institutional funds and other sources Examples: operating funds, endowments, tax-exempt bonds and other debt financing, indirect costs recovered from federal grants/contracts, private donations, other sources	\$ <input type="text" value="44,217,848"/>	\$ <input type="text" value="0"/>
Total:	\$ <input type="text" value="44,217,848"/>	\$ <input type="text" value="0"/>

Question 11: Planned repairs and renovations to start in FY 2016 and FY 2017

11. Please provide the estimated completion costs planned for repair and renovation of S&E research facilities that are funded **and** scheduled to start in your FY 2016 or FY 2017. Include research animal space in the relevant fields of S&E. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E listed below. For **multi-year projects**, report the entire completion cost even if some work will occur in future years.

[Click here to hide definitions.](#)

Start date is the date on which the physical work of the repairs or renovations is scheduled to begin.

Repairs and renovations are activities such as fixing up facilities in deteriorated condition, capital improvements on facilities, conversion of facilities, and the building out of shell space. Include any repairs or renovations to existing space that are performed in combination with new construction projects. **Do not** report building additions since they are reported in this survey under new construction.

Completion costs include planning, site preparation, construction, fixed equipment, nonfixed equipment that costs \$1 million or more, and building infrastructure such as plumbing, lighting, air exchange, and safety systems either in the building or within 5 feet of the building foundation.

If research facilities are shared by two or more fields, allocate the appropriate share of the costs to each field in order to determine which fields to report. For example, if a field will have one-fourth of the costs for a \$300,000 project, do **not** report that field's share, which is \$75,000. If a \$400,000 project will have two fields with the same costs, do **not** report either field's portion, which is \$200,000 each.

If research facilities will also be used for nonresearch activities, report the S&E research portion of the costs for the fields listed below if the research portion is \$250,000 or more. For example, if a facility will be used for S&E research one-fourth of the time and for instruction the rest of the time, report one-fourth of the completion costs for S&E research facilities.

For Field of S&E definitions, see [Question 2](#) or place your cursor on a field name shown below.

If your institution does **not** have planned repair or renovation projects, check this box, click **Save**, and go to Question 13.

Field of S&E

(Include costs for research animal space)

a. Agricultural sciences

\$

b. Biological and biomedical sciences

\$

c. Computer and information sciences

\$

d. Engineering

\$

e. Geosciences, atmospheric, and ocean sciences

\$

f. Health sciences

\$

g. Mathematics and statistics

\$

h. Natural resources and conservation

\$

i. Physical sciences

\$

j. Psychology

\$

k. Social sciences

\$

l. Other field of S&E (Please describe.)

\$

Completion costs for planned repair/renovation projects to start in FY 2016 or FY 2017

Question 12: For medical schools only: planned repairs and renovations in FY 2016 and FY 2017

12. **If your institution has a medical school**, how much of the completion costs for planned repair and renovation of research facilities as reported in [Question 11](#) will be located in the medical school?

Medical school is a school that awards the M.D. or D.O. degree.

If your institution did **not** have a medical school, check this box and click **Save**.

Medical school portion of the costs included in [Question 11](#) (If none, enter 0.) \$

Question 13: Planned new construction to start in FY 2016 and FY 2017

13. Please provide the estimated completion costs and NASF for planned new construction of S&E research facilities that are funded and scheduled to start in your FY 2016 and FY 2017. Include research animal space in the relevant fields of S&E. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E listed below. For **multi-year projects**, report the entire completion cost even if some work will occur in future years.

[Click here to hide definitions.](#)

Start date is the date on which the physical work of the construction is scheduled to begin.

New construction is the construction of a new building or additions to an existing building.

Completion costs include planning, site preparation, construction, fixed equipment, nonfixed equipment that costs \$1 million or more, and building infrastructure such as plumbing, lighting, air exchange, and safety systems either in the building or within 5 feet of the building foundation.

If research facilities are shared by two or more fields, allocate the appropriate share of the costs to each field in order to determine which fields to report. For example, if a field will have one-fourth of the costs for a \$300,000 project, do **not** report that field's share, which is \$75,000. If a \$400,000 project will have two fields with the same costs, do **not** report either field's portion, which is \$200,000 each.

If research facilities are also used for nonresearch activities, report the S&E research portion of the costs and net assignable square feet for the fields listed below if the research portion is \$250,000 or more. For example, if a facility will be used for S&E research one-fourth of the time and for instruction the rest of the time, report one-fourth of the completion costs for S&E research facilities.

For Field of S&E definitions, see [Question 2](#) or place your cursor on a field name shown below.

If your institution does **not** have any planned new construction projects, check this box, click **Save**, and go to Question 15.

Planned new construction scheduled to start in FY 2016 or FY 2017

Field of S&E <i>(Include costs for research animal space.)</i>	Completion costs	Net assignable square feet
a. Agricultural sciences	\$ <input type="text" value="0"/>	<input type="text" value="0"/> NASF
b. Biological and biomedical sciences	\$ <input type="text" value="0"/>	<input type="text" value="0"/> NASF
c. Computer and information sciences	\$ <input type="text" value="0"/>	<input type="text" value="0"/> NASF
d. Engineering	\$ <input type="text" value="5,924,000"/>	<input type="text" value="3,800"/> NASF
e. Geosciences, atmospheric, and ocean sciences	\$ <input type="text" value="0"/>	<input type="text" value="0"/> NASF
f. Health sciences	\$ <input type="text" value="0"/>	<input type="text" value="0"/> NASF
g. Mathematics and statistics	\$ <input type="text" value="0"/>	<input type="text" value="0"/> NASF
h. Natural resources and conservation	\$ <input type="text" value="0"/>	<input type="text" value="0"/> NASF
i. Physical sciences	\$ <input type="text" value="0"/>	<input type="text" value="0"/> NASF
j. Psychology	\$ <input type="text" value="0"/>	<input type="text" value="0"/> NASF
k. Social sciences	\$ <input type="text" value="0"/>	<input type="text" value="0"/> NASF
l. Other field of S&E <i>(Please describe.)</i>	\$ <input type="text" value="115,000,000"/>	<input type="text" value="73,200"/> NASF

Question 14: For medical schools only: planned new construction in FY 2016 and FY 2017

14. **If your institution has a medical school**, how much of the completion costs and NASF for the planned new construction of research facilities as reported in [Question 13](#) will be located in the medical school?

Medical school is a school that awards the M.D. or D.O. degree.

If your institution does **not** have a medical school, check this box and click **Save**.

Completion costs

Net assignable square feet

Medical school portion included in [Question 13](#) (If none, enter 0.)

\$

NASF

Question 15: Deferred repairs and renovations

15. Please provide the estimated costs for any **deferred repair and renovation** projects of S&E research facilities that are needed for current research program commitments, but are not yet funded **and** not yet scheduled to start in your FY 2016 or FY 2017. Include research animal space in the relevant fields of S&E. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E listed below. Please estimate costs separately for projects included in your approved institutional plan and projects not included in this plan. Institutional plans usually will include goals, strategies, and budgets for fulfilling your institution's mission during a specific time period.

[Click here to hide definitions.](#)

Deferred projects are those that: (1) are not funded, and (2) are not scheduled for FY 2016 or FY 2017. Do not include projects planned for developing new programs or expanding your current programs.

Repairs and renovations are activities such as fixing up facilities in deteriorated condition, capital improvements on facilities, conversion of facilities, and the building out of shell space. Include any repairs or renovations to existing space that are performed in combination with new construction projects. **Do not** report building additions since they are reported in this survey under new construction.

Current research program commitments include current faculty and staff or those to whom offers have been made or grants awarded (whether or not research has actually begun) and programs which have been approved.

If research facilities will be shared by two or more fields, allocate the appropriate share of the costs to each field in order to determine which fields to report. For example, if a field will have one-fourth of the costs for a \$300,000 project, do **not** report that field's share, which is \$75,000. If a \$400,000 project will have two fields with the same costs, do **not** report either field's portion, which is \$200,000 each.

If research facilities will also be used for nonresearch activities, report the S&E research portion of the costs for the fields listed below if the research portion is \$250,000 or more. For example, if a facility will be used for S&E research one-fourth of the time and for instruction the rest of the time, report one-fourth of the completion costs for S&E research facilities.

For Field of S&E definitions, see [Question 2](#) or place your cursor on a field name shown below.

If your institution does **not** have any deferred projects for repair or renovation, check this box, click **Save**, and go to Question 17.

Estimated costs of deferred repairs and renovations

Field of S&E <i>(Include costs for research animal space.)</i>	For projects included in your institutional plan	For projects not included in your institutional plan
a. Agricultural sciences	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
b. Biological and biomedical sciences	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
c. Computer and information sciences	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
d. Engineering	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
e. Geosciences, atmospheric, and ocean sciences	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
f. Health sciences	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
g. Mathematics and statistics	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
h. Natural resources and conservation	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
i. Physical sciences	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
j. Psychology	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
k. Social sciences	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
l. Other field of S&E	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>

(Please describe.)

Question 16: For medical schools only: deferred repairs and renovations

Note: You do not need to answer this question because you reported no deferred repair or renovation projects in [Question 15](#).

16. **If your institution has a medical school**, how much of the estimated costs for deferred repair and renovation of research facilities as reported in [Question 15](#) would be located in the medical school?

Medical school is a school that awards the M.D. or D.O. degree.

If your institution does **not** have a medical school, check this box, click **Save**.

**For projects included
in your institutional
plan**

**For projects *not*
included in your
institutional plan**

Medical school portion of the costs included in [Question 15](#) (If none, enter 0.)

\$ |

\$ |

Question 17: Deferred new construction

17. Please provide the estimated costs for any **deferred new construction** projects of S&E research facilities that are needed for current program commitments, but are not yet funded **and** not yet scheduled to start in your FY 2016 or FY 2017. Include research animal space in the relevant fields of S&E. Include only projects whose prorated cost was estimated to be \$250,000 or more for at least one field of S&E listed below. Please estimate costs separately for projects included in your approved institutional plan and projects not included in this plan. Institutional plans usually will include goals, strategies, and budgets for fulfilling your institution's mission during a specific time period.

[Click here to hide definitions.](#)

Deferred projects are those that: (1) are not funded, and (2) are not scheduled for FY 2016 or FY 2017. Do not include projects planned for developing new programs or expanding your current programs.

New construction is the construction of a new building or additions to an existing building.

Current research program commitments include current faculty and staff or those to whom offers have been made or grants awarded (whether or not research has actually begun) and programs which have been approved.

If research facilities will be shared by two or more fields, allocate the appropriate share of the costs to each field in order to determine which fields to report. For example, if a field will have one-fourth of the costs for a \$300,000 project, do **not** report that field's share, which is \$75,000. If a \$400,000 project will have two fields with the same costs, do **not** report either field's portion, which is \$200,000 each.

If research facilities will also be used for nonresearch activities, report the S&E research portion of the costs for the fields listed below if the research portion is \$250,000 or more. For example, if a facility will be used for S&E research one-fourth of the time and for instruction the rest of the time, report one-fourth of the completion costs for S&E research facilities.

For Field of S&E definitions, see [Question 2](#) or place your cursor on a field name shown below.

If your institution does **not** have deferred projects for new construction, check this box, click **Save**, and go to Question 19.

Estimated costs of deferred new construction

Field of S&E

(Include costs for research animal space.)

For projects included in your institutional plan

For projects **not** included in your institutional plan

a. Agricultural sciences

\$

\$

b. Biological and biomedical sciences

\$

\$

c. Computer and information sciences

\$

\$

d. Engineering

\$

\$

e. Geosciences, atmospheric, and ocean sciences

\$

\$

f. Health sciences

\$

\$

g. Mathematics and statistics

\$

\$

h. Natural resources and conservation

\$

\$

i. Physical sciences

\$

\$

j. Psychology

\$

\$

k. Social sciences

\$

\$

l. Other field of S&E (Please describe.)

\$

\$

Question 18: For medical schools only: deferred new construction

Note: You do not need to answer this question because you reported no deferred projects for new construction in [Question 17](#).

18. **If your institution has a medical school**, how much of the estimated costs for deferred new construction of research facilities as reported in [Question 17](#) would be located in the medical school?

Medical school is a school that awards the M.D. or D.O. degree.

If your institution does **not** have a medical school, check this box, click **Save**.

**For projects included
in your institutional
plan**

**For projects *not*
included in your
institutional plan**

Medical school portion of the costs included in [Question 17](#) (If none, enter 0.)

\$

\$

19. Additional comments

Enter any additional comments below. Please save your comment once you are finished.