## Project Approval Thresholds for Non-State Capital Improvement Projects (Project Approval = Scope, Budget, Funding, and Schedule)

	Project Budget	Approval Authority <sup>2, 3</sup>	Requirements	
Project Classification			Documents	Prepared by:
Minors	\$35,001 - \$1,000,000	Associate Vice Chancellor Capital Program Management, Designated Campus Building Official	Minor Capital Improvement Form	Department works with Project Manager. Completed form is emailed to Capital Planning for processing (capitalplanning@ucsd.edu)
			Environmental Impact Classification (EIC)	Environmental Planner
Mini-Majors	\$1,000,001 - \$10,000,000	Chancellor⁴	Action Item	Capital Planner
			Capital Improvement Budget (CIB), Project Schedule, Schematic Drawing	Project Manager
			Environmental Impact Classification (EIC)	Environmental Planner
Certification Checklist (formerly Delegated- Authority) Approval Process for Major Capital Projects <sup>5</sup>	\$10,000,001 - \$70,000,000	Chancellor (after endorsement from UCOP and OGC) <sup>4</sup>	Action Item	Capital Planner
			Capital Improvement Budget (CIB), Project Schedule, Schematic Drawing	Project Manager
			Environmental Impact Classification (EIC)	Environmental Planner
			Delegated-Authority Project: Certification Checklist	Capital Planner
Regental	\$70,000,001 +	Board of Regents (Finance & Capital Strategies Committee)	Action Item CIB, Project Schedule, Comp table, Area Summary, OCEAN Tool	Capital Planner Project Manager
			Maps/Site Exhibits	Campus Planner
			Environmental Impact Classification (EIC)	Environmental Planner

<sup>(1)</sup> State-funded projects require project approval by The Regents and have different approval requirements than those described above. Consult with Capital Planning for state funded projects.

<sup>(2)</sup> UCOP and the Regents have specific policies regarding approval authority for Budget Amendments. Consult with Capital Planning.

<sup>(3)</sup> Design and Environmental approvals have similar budget thresholds for approval.

<sup>&</sup>lt;sup>(4)</sup> For projects with external financing, Chancellor would approve the project budget after the UCOP EVP/CFO approves the external financing.

<sup>(5)</sup> A project is elligible for approval through the Delegated-Authority process ONLY IF: the project was included on the Capital Financial Plan (CFP) accepted by the Regents, and is deemed consistent with 1) the project description submitted with the CFP, 2) the Physical Design Framework (PhDF) and 3) Long Range Development Plan (LRDP). If a project is not elligible for approval through the Delegated-Authority process, consult with Capital Planning to determine appropriate approval process. Path for project approval will be evaluated with each project, as part of defining the initial project schedule. Refer to UCOP Facilities Manual for details: https://www.ucop.edu/construction-services/facilities-manual/volume-2/vol-2-chapter-7.html#7-1